



GIUNTA REGIONALE DEL LAZIO

.....

ESTRATTO DAL PROCESSO VERBALE DELLA SEDUTA DEL 22/10/2009

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ADDI' 22/10/2009 NELLA SEDE DELLA REGIONE LAZIO, VIA CRISTOFORO COLOMBO 212 ROMA, SI E' RIUNITA LA GIUNTA REGIONALE COSI' COMPOSTA:

MARRAZZO	Pietro	Presidente	MARUCCIO	Vincenzo	Assessore
		Vice			
MONTINO	Esterino	Presidente	NIERI	Luigi	"
COPPOTELLI	Anna Salome	Assessore	FARRONCINI	Giuseppe	"
DALIA	Francesco	"	RODANO	Giulia	"
DI CARLO	Mario	"	SCALIA	Francesco	"
DI LIEGRO	Luigina	"	TIBALDI	Alessandra	"
DI STEFANO	Marco	"	VALENTINI	Daniela	"
FICHERA	Daniela	"	ZARATTI	Filiberto	"
MANCINI	Claudio	"			

ASSISTE IL SEGRETARIO: Paolo IACONIS

***** OMISSIS

ASSENTI: MARRAZZO - DI LIEGRO - MANCINI - RODANO - VALENTINI

DELIBERAZIONE N. 797

Oggetto:

Progetto ammissibile a finanziamenti comunitari e nazionali. Adesione al progetto denominato "EUROCPA s.p.a. Strumenti di partecipazione attiva nell'Europa del XXI secolo" presentato dalla Associazione "CILAP EAPN ITALIA" finanziato dalla Commissione Europea, nell'ambito del Programma Progress - Ref. N. VP-2008/015 - Importo pari ad € 5.000,00. Cap. C11103, es. fin. 2009.



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OGGETTO: Progetto ammissibile a finanziamenti comunitari e nazionali. Adesione al progetto denominato "EUROPA s.p.a. Strumenti di partecipazione attiva nell'Europa del XXI secolo", presentato dall'Associazione "CILAP EAPN ITALIA" finanziato dalla Commissione Europea, nell'ambito del Programma Progress - Ref. N. VP-2008/015 -. Importo pari ad € 5.000,00. Cap. C11103, es. fin. 2009.

LA GIUNTA REGIONALE

SU PROPOSTA dell'Assessore alle Politiche Sociali e delle Sicurezze

VISTO lo Statuto della Regione Lazio;

VISTA la L.R. 18 febbraio 2002 n° 6 concernente: "Disciplina del sistema organizzativo della Giunta e del Consiglio e disposizioni relative alla dirigenza del personale regionale";

VISTO il Regolamento Regionale 6 settembre 2002 n° 1 recante "Regolamento di organizzazione degli uffici e dei servizi della Giunta Regionale" e successive modifiche ed integrazioni;

VISTA la L.R. n. 31 del 24 dicembre 2008, "Legge finanziaria regionale per l'esercizio 2009";

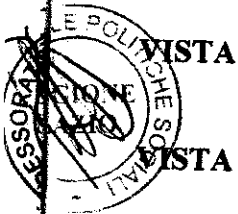
VISTA la L.R. n. 32 del 24 dicembre 2008, "Bilancio di previsione per l'esercizio finanziario 2009" ed in particolare il Capitolo C11103 relativo al "Cofinanziamento regionale di programmi ammissibili a finanziamenti comunitari e nazionali (parte corrente);

VISTA la L. 8 novembre 2000, n. 328 "Legge quadro per la realizzazione del sistema integrato di interventi e servizi sociali";

VISTA la L.R. 9 settembre 1996, n. 38 "Riordino, programmazione e gestione degli interventi e dei servizi socio-assistenziali nel Lazio" e successive modificazioni ed integrazioni;

VISTA la Decisione n. 1672/2006, adottata dal Parlamento Europeo e dal Consiglio il 24 ottobre 2006 e pubblicata sulla Gazzetta Ufficiale dell'Unione Europea il 15 novembre 2006, con la quale si è dato vita al Programma comunitario per l'impiego e la solidarietà sociale denominato "PROGRESS", la cui finalità generale è di contribuire al miglioramento della situazione occupazionale e della coesione sociale negli Stati membri;

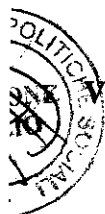
VISTO l'invito a presentare proposte della Commissione Europea del 2008 "Promotion of Debates on Social Inclusion in Support of the Reinforcement of the OMC on Social Promotion & Social Inclusion", Ref. N. VP-2008/015;



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- VISTO** il DPCM 21 maggio 2008 con il quale è stato dichiarato lo stato di emergenza in relazione agli insediamenti di comunità nomadi nel territorio delle Regioni Campania, Lazio e Lombardia;
- VISTO** il progetto "EUROPA S.P.A. - Strumenti di partecipazione attiva nell'Europa del XXI secolo", allegato e parte integrante e sostanziale della presente Deliberazione (Allegato1), presentato dall'Associazione Collegamento Italiano di Lotta alla Povertà - CILAP EAPN ITALIA, alla Commissione Europea Direzione Generale Occupazione, Affari Sociali e Pari Opportunità e approvato dalla stessa, riferimento della Commissione n. VS/2008/0598 ed il cui beneficiario, capofila amministrativo del progetto, è Eurobic Toscana Sud Spa ha un costo totale previsto è di € 592.887,00;
- PRESO ATTO** che il progetto, avente come finalità generale la promozione del dibattito sull'inclusione sociale, utilizzando la metodologia del cantiere di lavoro come momento di studio e di approfondimento, affronterà importanti problematiche connesse alla delicata questione della presenza della comunità Rom nell'ambito del territorio regionale;
- VISTA** la richiesta del 18 marzo 2009 inviata dal CILAP con la quale si richiede la partecipazione della Regione Lazio al progetto europeo "EUROPA S.P.A. - Strumenti di partecipazione attiva nell'Europa del XXI secolo";
- VISTA** la lettera dell'Assessore alle Politiche Sociali della Regione Lazio, prot. n. 3874/SP del 22 aprile 2009, indirizzata al Presidente del CILAP EAPN ITALIA, con la quale si manifesta l'adesione della Regione Lazio al progetto "EUROPA S.P.A. - Strumenti di partecipazione attiva nell'Europa del XXI secolo", con un cofinanziamento regionale di euro 5.000,00 (cinquemila), qualora lo stesso avesse ottenuto il finanziamento dalla Commissione Europea;
- VISTA** la nota del 16 luglio 2009, con la quale il Presidente del CILAP EAPN ITALIA trasmette all'Area Politiche Migratorie, Programmi comunitari e FSE della Direzione Servizi Sociali della Regione Lazio, la comunicazione della concessione del contributo da parte della Commissione Europea al progetto "EUROPA S.P.A. - Strumenti di partecipazione attiva nell'Europa del XXI secolo", ed informa che il costo totale dello stesso è di € 592.245,00, cofinanziato per l'80% dalla Commissione Europea e per il restante 20% dai partner nazionali.
- CONSIDERATA** la rilevanza recentemente assunta dal fenomeno della presenza di numerosi insediamenti Rom sul territorio regionale, in particolare nel Comune di Roma, e la conseguente necessità di affrontare tale problematica, così come si evince dall'emanazione del DPCM 21 maggio 2008 precedentemente menzionato;



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RITENUTO

opportuno aderire al progetto denominato "EUROPA S.P.A. - Strumenti di partecipazione attiva nell'Europa del XXI secolo", allegato e parte integrante e sostanziale della presente deliberazione (Allegato 1), finanziato dalla Commissione Europea nell'ambito dell'invito a presentare proposte della Commissione Europea del 2008 "Promotion of Debates on Social Inclusion in Support of the Reinforcement of the OMC on Social Promotion & Social Inclusion", Ref. N. VP-2008/015", con un cofinanziamento regionale di Euro 5.000,00 (cinquemila), all'Associazione "Collegamento Italiano di Lotta alla Povertà" (CILAP EAPN ITALIA) con sede legale in Roma, Via dei Mille, 6, a valere sul Capitolo C 11103 del Bilancio regionale Esercizio finanziario 2009 denominato "Cofinanziamento regionale di progetti ammissibili a finanziamenti comunitari e nazionali (parte corrente)", che ne ha la necessaria disponibilità;

ATTESO

che la procedura di concertazione con le parti sociali non è stata esperita in quanto il provvedimento non è atto di programmazione generale;

All'unanimità

DELIBERA

1. di aderire al progetto denominato "EUROPA S.P.A. - Strumenti di partecipazione attiva nell'Europa del XXI secolo"; allegato e parte integrante e sostanziale della presente deliberazione (Allegato 1), finanziato dalla Commissione Europea nell'ambito dell'invito a presentare proposte della Commissione Europea del 2008 "Promotion of Debates on Social Inclusion in Support of the Reinforcement of the OMC on Social Promotion & Social Inclusion", Ref. N. VP-2008/015", con un cofinanziamento regionale di Euro 5.000,00 (cinquemila), all'Associazione: "Collegamento Italiano di Lotta alla Povertà (CILAP EAPN ITALIA), con sede legale in Roma, Via dei Mille, 6, a valere sul Capitolo C 11103 del Bilancio regionale Esercizio finanziario 2009 denominato "Cofinanziamento regionale di progetti ammissibili a finanziamenti comunitari e nazionali (parte corrente)", che ne ha la necessaria disponibilità.

Il presente provvedimento è pubblicato sul Bollettino Ufficiale della Regione Lazio.



IL VICE PRESIDENTE: F.to Esterino MONTINO
IL SEGRETARIO: F.to Paolo IACONIS

ROMA 27 OTT. 2009

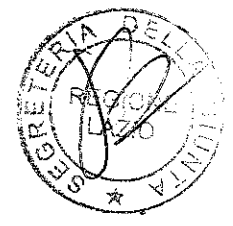




ALLEG. alla DELIB. N. **797**
DEL **22 OTT. 2009**

EUROPEAN COMMISSION
DG Employment, Social Affairs and Equal Opportunities

Social Protection and Integration
Inclusion, Social Policy Aspects of Migration, Streamlining of Social Policies



Call for proposals:	Promotion of Debates on Social Inclusion in Support of the Reinforcement of the OMC on Social Promotion & Social Inclusion.
Reference:	VP/2008/015
Budget Heading:	04040102



APPLICATION FORM
Application ref.: **VP/2008/015/78**

**DIREZIONE REGIONALE
SERVIZI SOCIALI**
*Il Direttore
Dott.ssa Miriam Cipriani*

IL PRESENTE ALLEGATO E' COMPOSTO DA N° 34 PAGINE.

Well



A: General information

A.1: Applicant organisation

A.1.1 Name of organisation EUROBIC TOSCANA SUD SPA
A.1.2 Abbreviation EUROBIC
A.1.3 Type of organisation : Private Law Body/Profit-making/National/Enterprise
A.1.4 Address LOCALITA' SALCETO 121
A.1.5 Postal code 53036
A.1.6 City POGGIBONSI
A.1.7 Country : IT - Italia
A.1.8 Telephone applicant organisation +390577995011
A.1.9 Fax applicant organisation +390577980217
A.1.10 E-mail STAFF@BICTOSCANASUD.IT
A.1.11 Registration number 87903 Siena
A.1.12 VAT number 00743140527
A.1.13 Web Site WWW.BICTOSCANASUD.IT
A.1.14 Language for correspondence : EN - English

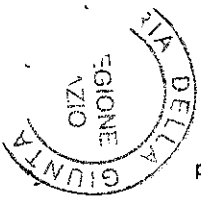


A.2: Legal representative

A.2.1 Title : Mrs
A.2.2 SURNAME CANNONI
A.2.3 Forename Simonetta
A.2.4 Sex : Female
A.2.5 Function : Director
A.2.6 Telephone (Legal representative) +390577995011
A.2.7 Fax (Legal representative) +390577980217
A.2.8 E-mail (Legal representative) SIMONETTA.CANNONI@BICTOSCANASUD.IT

A.3: Person responsible for project

A.3.1 Title : Mrs
A.3.2 SURNAME CANNONI
A.3.3 Forename Simonetta
A.3.4 Sex : Female
A.3.5 Function : Coordinator
A.3.6 Telephone (Person responsible of the project) +390577995011
A.3.7 Fax (Person responsible of the project) +390577980217



project)

A.3.8 E-mail (Person responsible of thesimonetta-cannoni@BICTOSCANASUD.IT project)

A.4: Previous grants and Current grant applications

A.4.1 Previous grants

Directorate general responsible for the budget line	Contract N°	Year	Title	Amount (€)
DG EMPLOYMENT AND SOCIAL AFF	ITG2TOS048	2005	EQUAL PIST	316 000.00
DG EMPLOYMENT AND SOCIAL AFF	ITG2TOS046	2005	EQUAL JONATHAN	205 000.00
DG REGIONAL POLICY	3S00571	2005	INTERREG - SIGMA 3	162 000.00
DG EMPLOYMENT AND SOCIAL AFF	VS 2006 0722	2006	STREET	14 000.00

A.4.2 Grant applications in 2008

Directorate general responsible for the budget line	Name of the programme or the initiative concerned	Grant obtained?	Amount (€)
REGIONAL POLICY	PRESERVE INTERREG IV C	Pending	214 000.00
REGIONAL POLICY	OPEN REGION INTERREG IV C	Pending	124 000.00
REGIONAL POLICY	EEEN INTERREG IV C	Pending	182 000.00
REGIONAL POLICY	MED IPPC - NET	Pending	150 000.00
REGIONAL POLICY	MEDISS	Pending	320 000.00
CULTURE	JONATHAN TRANSFER LLL	Pending	157 000.00

B: Structures, activities and resources of the organisation

B.1: Structures, activities and resources of the organisation

B.1.1 Main objectives and activities of the applicant organisation

EUROBIC IS THE DEVELOPMENT AND TRAINING AGENCY OPERATING IN THE PROVINCE OF SIENA. ITS MISSION IS THE CREATION AND MANAGEMENT OF GROWTH OPPORTUNITIES WITHIN THE TERRITORIES OF REFERENCE THROUGH DIFFUSED AND SHARED GOVERNANCE BASED ON THE PRINCIPLE THAT THE FIGHT AGAINST SOCIAL EXCLUSION REPRESENTS AN OPPORTUNITY OF DEVELOPMENT IN TERMS OF SOCIAL COHESION, HUMAN CAPITAL AND WELL-BEING.

B.1.2 Administrative structure of your organisation (local, regional, national authorities, independent associations, etc) and how many organisations are

THE ADMINISTRATIVE STRUCTURE OF EUROBIC IS COMPOSED FOR 78.62% OF PUBLIC BODIES FOR A TOTAL OF 7 ORGANIZATIONS, I.E.: PROVINCE OF SIENA MUNICIPALITY OF POGGIBONSI



members of your structure, which and what kind of organisations may join as members

MUNICIPALITY OF COLLE VAL D'ELSA
 MUNICIPALITY OF SINALUNGA
 MUNICIPALITY OF TORRITA DI SIENA
 CHAMBER OF COMMERCE
 COMUNITA' MONTANA ZONA /2 (AREA SENESE)
 THE RAIMANING 21.38% IS MADE OF OF PRIVATE BODIES FOR A TOTAL OF 18
 PRIVATE SHAREHOLDERS (N. 5 PRIVATE ENTERPRISES, N.3 BANKS, N. 10
 DATORIAL ASSOCIATIONS.
 THE OPERATING STRUCTURE IS HIGHLY FLEXIBLE AND ORIENTED TOWARDS
 CONTINGENCY ACTIONS, DICTATED BY THE NEEDS OF THE TERRITORY.

B.1.3 Permanent staff employed by your organisation, part-time and full-time by category

- 1 DIRECTOR - FULL TIME
- 1 ADMINISTRATIVE DIRECTOR - FULL TIME
- 1 AREA COORDINATOR - FULL TIME
- 1 AREA COORDINATOR - PART TIME
- 1 ADMINISTRATIVE - PART TIME
- 10 ADMINISTRATIVE - FULL TIME

B.1.4 Experience of similar projects

- 1) "INDULTO" - PROJECT AIMED AT THE WORKING INSERTION OF THE DISADVANTAGED - LOCATION: PROVINCE OF SIENA - TARGET: EX-PRISONERS - RESULTS : 50% OF TARGET GROUP HAS REGULARLY BEEN EMPLOYED - ROLE OF EUROBIC: PLANNING AND PROJECT MANAGEMENT - FINANCED BY THE PROVINCE OF SIENA FOR A TOTAL OF EUROS 61.500 - EUROBIC QUOTA EUROS 61.500
- 2) "LA QUOTIDIANITA' DELL'INTEGRAZIONE" PROJECT AIMED TO IMPROVING THE WORK INSERTION POSSIBILITIES OF THE DISADVANTAGED - TARGET: IMMIGRANT CITIZENS - LOCATION: VAL D'ELSA (SIENA) - RESULTS: A) 53% OF ACTIVATED WORKING EXPERIENCES TRANSFORMED IN REGULAR ENGAGEMENTS; B) CREATION OF A NETWORK OF PUBLIC AND PRIVATE BODIES INVOLVED IN GIVING SUPPORT AND SERVICES TO IMMIGRANTS - ROLE OF EUROBIC: PROJECT MANAGEMENT - FINANCED BY THE PROVINCE OF SIENA FOR A TOTAL OF EUROS 161.000 - EUROBIC QUOTA EUROS 161.000
- 3) "JOHATHAN" PROJECT AIMED AT FIGHTING THE PHENOMENON OF SCHOLASTIC DROUP-OUT AND AT PREVENTING IULLEGAL BEHAVIOUR -TARGET: MINORS SUBJECTED TO PENAL MEASURES, YOUNG PEOPLE SUPPORTED BY SOCIAL SERVICES - LOCATION: FIRENZE, PISTOIA, PRATO - RESULTS: A) 89% OF TARGET HAS BEEN INSERTED IN TRAINING INTERNSHIPS; B) 16% OF TARGET HAS BEEN REGULARLY EMPLOYED - ROLE OF EUROBIC: PLANNING AND PROJECT MANAGEMENT - FINANCED BY REGIONE TOSCANA AND FSE FOR A TOTAL OF EUROS 399.000 - EUROBIC QUOTA EUROS 205.000
- 4) "STREET - STRATEGIE EUROPEE E TERRITORI" - LEAD PARTNER CILAP EAPN ITALIA - PROJECT AIMED AT IMPROVING AWARENESS AND DISSEMINATING THE MAIN TOOLS OFFERED BY THE LISBON STRATEGY FOR ACTIVE INCLUSION. FINANCED BY EUROPEAN COMMISSION DG EMPLOYMENT, SOCIAL AFFAIRES AND EQUAL OPPORTUNITIES WITHIN THE FRAMEWORK OF AWARENESS RAISING ACTIONS FOR A TOTAL OF EUROS 296.000 - QUOTA EUROBIC EUROS 14.000
- 5) "ESSER-CI" PROJECT AIMED AT IMPROVING THE PRESENCE OF WOMEN IN POLITICS - TARGET: ELECTED OR NOMINATED WOMEN IN MUNICIPALITIES, PUBLIC BODIES AND ENTERPRISES - LOCATION: COMUNITA' MONTANA AMIATA GROSSETANA - RESULTS: CREATION OF THE COMMITTEE FOR EQUAL OPPORTUNITIES IN THE COMUNITA' MONTANA - ROLE OF EUROBIC: PLANNING AND PROJECT MANAGEMENT
 FINANCED BY PROVINCE OF GROSSETO AND FSE FOR A TOTAL OF EUROS 61.000. EUROBIC QUOTA EUROS 42.475

B.1.5 In case of consortium or partnership, describe briefly the nature of the consortium/partnership and the division of tasks between the partners

The project's activities, which will be carried out in six different Italian regions (Lazio, Toscana, Calabria, Emilia Romagna, Piemonte and Puglia), must rely in the coordination and in the ability to work together of different local partners which have already successfully worked in partnership in the past in managing awareness raising or other national and European projects. The nature of the proposed activities and the project's intention to have a strong impact at the national and regional levels depend on partners that are well grounded in their territories and that are known to the public at large as being reliable and trustworthy. At the same time, the project requires a sound technical and financial management and a strong central coordination, able to ensure that the project is well managed and that all its activities are carried out on time and that they are duly linked to each other in order to have a lasting impact not only at the regional but also at the national and European levels. With this in mind, the project's technical and administrative coordination will be taken up by EUROBIC TOSCANA SUD, which, among the partners, has matured the longest experience in managing the financial aspects of national and European projects of a complex nature. On the other hand, COLLEGAMENTO ITALIANO DI LOTTA ALLA POVERTA' (CILAP EAPN





ITALIA), the national branch of the European Anti-Poverty Network (EAPN), which by now has matured a sound experience in managing European awareness raising projects (L'IN.FA (VS/2004/0624) and STREET (VS/2006/0722), will ensure the central coordination, thus being the main responsible partner for the scientific management of the project. The other important reason for having CILAP as main coordinator is its long experience and its know-how about European social policies, being a main actor at the national level for addressing issues of poverty and social exclusion with a particular attention towards European policies, the OMC and the participation of people in poverty. As for the latter, CILAP was the first Italian organization to set up a working group on "participation and people in poverty" and is the entity in charge of organizing the Italian delegation to the European Meetings of People experiencing Poverty. More specifically, CILAP EAPN ITALIA will take the lead in: 1. granting the project's visibility at the national level and at the European level; 2. Ensuring the projects scientific coordination (in cooperation with the partners' working group: see below); 3. Supporting the local partners in preparing and organizing their share of activities; 4. Ensuring the necessary links and synergies between the various regional activities; 5. being in charge of the projects' products (TV spots, publications); 6. following the evaluation mechanisms. As for the local partners, we may divide them into two kinds, each playing a major role albeit different: public authorities (regional and local) and NGOs. NGOs (namely, Cooperativa sociale CORISS in the Region of Calabria, Istituto Emiliano Romagnolo per i servizi sociali e sanitari, la ricerca applicata e la formazione (IRESS) in the Region of Emilia Romagna, Cooperativa sociale Valdocco in the Region of Piemonte) will be the main actors in organizing the regional activities, i.e. workshops on the issues at stake involving the main actors and stakeholders, broadcast of TV spots, organization of the performance by the theatrical group "Teatro della Cittadinanza" in one of the city's theatres, ensure the project's visibility and impact at the regional level, write a report of the activities carried out to be edited afterward for publication in Italian and English. The regional activities in Lazio and Toscana will be taken up directly by the two main partners (EUROBIC and CILAP EAPN ITALIA) while the Council for Voluntary Services of Lazio (CESV), thanks to its experience and connections throughout the Italian media world, will be in charge of running the national press office. Two more local NGOs will cooperate with this project: Associazione STRALIGUT TEATRO, an association of socially-minded young artists working in the field of "social communication" that will be in charge of producing - in agreement with the partners - the TV spots and, Centro Studi Erasmo (Region of Puglia) which will be the main organizer of the project's final conference. The regional/local authorities (City of Prato and Catanzaro, Region of Emilia Romagna, the Provinces of Rome and Turin) will support the project two-ways: financially and scientifically. Their participation, in fact, will ensure a correct balance between non-profit service delivery agencies and local/regional authorities that are in charge of social policies. This process will enhance the exchanges, will raise the awareness of all involved actors that will be faced with the manifold aspects of social policies and the different approaches to "Social Europe". It will improve methodologies for mutual learning and for working together. Last, the project's first action will be the establishment of a steering committee made of one representative for each partner and which will meet 4 times during the project's life-span. The steering committee will oversee the overall project, will give suggestions for improving it while in progress, will ensure that the regional activities are followed by the largest possible number of persons coming from other regions as well, will disseminate in other regions (via internet and other e-technologies such as their web-sites) the activities that are carried out in the other regions. CILAP's working group on "participation and people in poverty" will be represented in the working group by one person, directly elected by the group.





C: Partners involved in the project

Partner : 1

P1/ C.1.1 Name of organisation	EUROBIC TOSCANA SUD
P1/ C.1.2 Type of organisation :	Private Law Body/Profit-making/European/Enterprise
P1/ C.1.3 Address	località Salceto 121
P1/ C.1.4 Postal code	53036
P1/ C.1.5 City	Poggibonsi
P1/ C.1.6 Country :	IT - Italia
P1/ C.1.7 Telephone	+390577995011
P1/ C.1.8 E-mail	staff@bictoscanasud.it

Responsible Person

P1/ C.1.9 SURNAME, Forename

P1/ C.1.9.1 SURNAME	Cannoni
P1/ C.1.9.2 Forename	Simonetta



Partner : 2

P2/ C.1.1 Name of organisation	COLLEGAMENTO ITALIANO DI LOTTA ALLA POVERTA' (CILAP EAPN ITALIA)
P2/ C.1.2 Type of organisation :	Private Law Body/Non-profit/European/NGO
P2/ C.1.3 Address	Via dei Mille 6
P2/ C.1.4 Postal code	00185
P2/ C.1.5 City	Rome
P2/ C.1.6 Country :	IT - Italia
P2/ C.1.7 Telephone	+390644702299
P2/ C.1.8 E-mail	info@cilap.eu

Responsible Person

P2/ C.1.9 SURNAME, Forename

P2/ C.1.9.1 SURNAME	TEODOSI
P2/ C.1.9.2 Forename	NICOLETTA



Partner : 3

P3/ C.1.1 Name of organisation CESV - CENTRO SERVIZI PER IL VOLONTARIATO LAZIO
P3/ C.1.2 Type of organisation : Private Law Body/Non-profit/European/NGO
P3/ C.1.3 Address Via dei Mille 6
P3/ C.1.4 Postal code 00185
P3/ C.1.5 City Roma
P3/ C.1.6 Country : IT - Italia
P3/ C.1.7 Telephone *3906491340
P3/ C.1.8 E-mail info@cesv.org

Responsible Person

P3/ C.1.9 SURNAME, Forename

P3/ C.1.9.1 SURNAME Russo
P3/ C.1.9.2 Forename Giulio E.





Partner : 4

P4/ C.1.1 Name of organisation Provincia di Roma
P4/ C.1.2 Type of organisation : Public Law Body/Local
P4/ C.1.3 Address Viale di Villa Pamphili 84
P4/ C.1.4 Postal code 00152
P4/ C.1.5 City Rome
P4/ C.1.6 Country : IT - Italia
P4/ C.1.7 Telephone +3906676565
P4/ C.1.8 E-mail o.cherubini@provincia.roma.it

Responsible Person

P4/ C.1.9 SURNAME, Forename

P4/ C.1.9.1 SURNAME Cherubini
P4/ C.1.9.2 Forename Omella



Partner : 5

P5/ C.1.1 Name of organisation STRALIGUT I
P5/ C.1.2 Type of organisation : Private Law Body/Non-profit/European/NGO
P5/ C.1.3 Address viA Valle Canina 63/A
P5/ C.1.4 Postal code 53100
P5/ C.1.5 City Siena
P5/ C.1.6 Country : IT - Italia
P5/ C.1.7 Telephone +3905771912220
P5/ C.1.8 E-mail info@straligut.it

Responsible Person

P5/ C.1.9 SURNAME, Forename

P5/ C.1.9.1 SURNAME Trisciani
P5/ C.1.9.2 Forename Fabrizio



Partner : 6

P6/ C.1.1 Name of organisation Comune di Prato
P6/ C.1.2 Type of organisation : Public Law Body/Local
P6/ C.1.3 Address Piazza del Comune 2
P6/ C.1.4 Postal code 59100
P6/ C.1.5 City Prato
P6/ C.1.6 Country : IT - Italia
P6/ C.1.7 Telephone +3905741836038
P6/ C.1.8 E-mail comune.prato@postacert.toscana.it

Responsible Person

P6/ C.1.9 SURNAME, Forename

P6/ C.1.9.1 SURNAME Forzieri
P6/ C.1.9.2 Forename Roberto



Partner : 7

P7/ C.1.1 Name of organisation IRESS - Istituto Regionale Emiliano-Romagnolo per i Servizi Sociali e Sanitari
P7/ C.1.2 Type of organisation : Private Law Body/Non-profit/European/NGO
P7/ C.1.3 Address Via Oberdan 29
P7/ C.1.4 Postal code 40126
P7/ C.1.5 City Bologna
P7/ C.1.6 Country : IT - Italia
P7/ C.1.7 Telephone +39051237985
P7/ C.1.8 E-mail segreteria@iress.it

Responsible Person

P7/ C.1.9 SURNAME, Forename

P7/ C.1.9.1 SURNAME Anconelli
P7/ C.1.9.2 Forename Marisa



Partner : 8

P8/ C.1.1 Name of organisation	Regione Emilia Romagna
P8/ C.1.2 Type of organisation :	Public Law Body/Local
P8/ C.1.3 Address	Via Aldo Moro 21
P8/ C.1.4 Postal code	40127
P8/ C.1.5 City	Bologna
P8/ C.1.6 Country :	IT - Italia
P8/ C.1.7 Telephone	+390516397156
P8/ C.1.8 E-mail	politichesociali@regione.emilia-romagna.it

Responsible Person

P8/ C.1.9 SURNAME, Forename

P8/ C.1.9.1 SURNAME	Dapporto
P8/ C.1.9.2 Forename	AnnaMaria



Partner : 9

P9/ C.1.1 Name of organisation ERASMO -Centro di Ricerca Formazione e documentazione sull'Europa sociale
P9/ C.1.2 Type of organisation : Private Law Body/Non-profit/European/NGO
P9/ C.1.3 Address Corso Garibaldi 54
P9/ C.1.4 Postal code 70023
P9/ C.1.5 City Gioia del Colle
P9/ C.1.6 Country : IT - Italia
P9/ C.1.7 Telephone +390803431411
P9/ C.1.8 E-mail eramo_anp@libero.it

Responsible Person

P9/ C.1.9 SURNAME, Forename

P9/ C.1.9.1 SURNAME Ferrara
P9/ C.1.9.2 Forename Francesco





Partner : 10

P10/ C.1.1 Name of organisation CO.R.I.S.S. Cooperative Riunite Socio Sanitarie
P10/ C.1.2 Type of organisation : Private Law Body/Non-profit/European/NGO
P10/ C.1.3 Address Via C.Levi, 75
P10/ C.1.4 Postal code 88040
P10/ C.1.5 City Catanzaro
P10/ C.1.6 Country : IT - Italia
P10/ C.1.7 Telephone +390961998901
P10/ C.1.8 E-mail coriss@coriss.it

Responsible Person

P10/ C.1.9 SURNAME, Forename

P10/ C.1.9.1 SURNAME Maesano
P10/ C.1.9.2 Forename Salvatore



Partner : 11

P11/ C.1.1 Name of organisation Città di Catanzaro
P11/ C.1.2 Type of organisation : Public Law Body/Local
P11/ C.1.3 Address Via Jonnoni Giovanni 1
P11/ C.1.4 Postal code 88100
P11/ C.1.5 City Catanzaro
P11/ C.1.6 Country : IT - Italia
P11/ C.1.7 Telephone +3909618811
P11/ C.1.8 E-mail

Responsible Person

P11/ C.1.9 SURNAME, Forename
P11/ C.1.9.1 SURNAME Ventura
P11/ C.1.9.2 Forename Sabatino Nicola





Partner : 12

P12/ C.1.1 Name of organisation Cooperativa Animazione VALDOCCO

P12/ C.1.2 Type of organisation : Private Law Body/Non-profit/European/NGO

P12/ C.1.3 Address Via Le Chiuse 59

P12/ C.1.4 Postal code 10144

P12/ C.1.5 City Torino

P12/ C.1.6 Country : IT - Italia

P12/ C.1.7 Telephone +390114359222

P12/ C.1.8 E-mail animazione.valdocco@lavaldocco.it

Responsible Person

P12/ C.1.9 SURNAME, Forename

P12/ C.1.9.1 SURNAME Petrucci

P12/ C.1.9.2 Forename Paolo





Partner : 13

P13/ C.1.1 Name of organisation Provincia di Torino

P13/ C.1.2 Type of organisation : Public Law Body/Local

P13/ C.1.3 Address Via Maria Vittoria 12

P13/ C.1.4 Postal code 10122

P13/ C.1.5 City Torino

P13/ C.1.6 Country : IT - Italia

P13/ C.1.7 Telephone +390118612544

P13/ C.1.8 E-mail vicepresidenza@provincia.torino.it

Responsible Person

P13/ C.1.9 SURNAME, Forename

P13/ C.1.9.1 SURNAME Bisacca

P13/ C.1.9.2 Forename Sergio







D: Details of the project

D.1 Title of project EUROPA s.p.a. - Strumenti di partecipazione attiva nell'Europa del XXI Secolo

D.2 Duration of activities

D.2.1 Start Date 01/12/2008

D.2.2 End Date 30/11/2010

D.2.3 24.00

D.3 Short summary of the project and expected results

The OMC Social Inclusion & Social Protection (OMC/inc) - a "soft" and voluntary tool - has proved to give good results. In Italy, most actors are aware of this European tool but it is not applied to its full extent yet. The general public is not aware of the EU commitment towards the fight against poverty, social exclusion and discrimination. The Renewed Social Agenda and the European Year against Poverty give us a chance to disseminate the right information, giving all actors and stakeholders - people in poverty included - the possibility to get acquainted with Social Europe and, therefore, renewing their trust towards Europe.

Summary. a) 5 one and one-half day workshops (intended as work-in-progress not as conferences) to be held in 5 different Regions on the OMC/inc and the European social policies linking them to the realities of the territories. The workshops will be centred on a specific argument/target group (women, people in poverty, minors, the Roma community, social services and services of general interest). b) 5 TV spots to be widely broadcast at regional level, by the Internet and conferences and events outside the project. c) 6 theatre performances of an amateur theatrical group of women in poverty stemming from an EQUAL project (phase I). d) one nation-wide final conference. e) one publication in Italian and English (to ensure wide dissemination in Europe) containing the results/recommendations stemmed from the workshops and essays and writings connected with the topics at stake and the project's activities. f) project's report with the report of all the activities (on line). g) monitoring and evaluation report (external)

Expected results. Better aware main actors/stakeholders and better ability on their part to work with the OMC/inc; better knowledge and understanding of European social policies by the main actors and the public at large; better image of the "poor" and better chance for their participation and empowerment.

D.4 European dimension /added-value

"Europa s.p.a." is concerned about the following PROGRESS policy areas: a) Social protection and Inclusion: support the implementation of the OMC in the field of Social Protection & Inclusion; b) Anti-discrimination and diversity: support effective implementation of the principle of non-discrimination and promote its mainstreaming in all EU policies; c) Gender equality: support effective implementation of the principle of gender equality and promote gender mainstreaming. The project's PROGRESS areas of actions are: a) Support informed development of policy: action "Monitoring and evaluating legislation, policies and good practices"; b) To promote information sharing and learning in employment and social issues: action "Reports on good governance, training, peer review, identification and dissemination of good practice, expert networks, awareness-raising events and seminars"; c) To better address issues that cut across the five policy areas of PROGRESS: action "Cross-cutting studies looking at the links between issues such as gender, poverty and non-discrimination, better application of EC legislation, gender mainstreaming, more comprehensive communication on social affairs and equal opportunities"; d) To assist networks that support, promote and develop policies and objectives related to PROGRESS: action "Local authorities on active inclusion"; e) To foster high-quality and participatory policy debate at EU and national levels: action "Fora and conferences, networking opportunities at national level"

In relation to the PROGRESS Scoreboard - heading "Legal Regime" the project refers to the following performance indicators: 1 (transposition rate of EU law on matters related to PROGRESS policy areas) and 3 (EU policies and legislation are grounded in thorough analysis of situation and responsive to conditions, needs and expectations in MS in PROGRESS areas. Description: In Italy the Parliament is in charge of endorsing the EU legislation. There is a Department for Equal Opportunities of the Council of Ministers and a Ministry for Health, Employment and Solidarity that is in charge of applying the European strategy for social inclusion (OMC/SPSI). In 2000 the Parliament passed a law (Law 328) reforming the integrate system of social services and in 2001 the reform of the Italian Constitution gave the Regions specific powers as for social policies. Since then, the Regions have been responsible for deliberating, programming and controlling all social interventions in their territories. The results of these changes (reform law and change in the Constitution) are not uniform throughout the Italian State: while some Regions picked up their new duties and were able to improve their social services, other are definitely lagging behind. Furthermore, after 8 years from the beginning of the the Lisbon process and with less than two years to go before the European year against poverty, we cannot say that the European legislation on anti-discrimination or equal opportunities, although endorsed by the Parliament, has been fully enforced in the country, first and foremost by the central or local institutions. THE OMC/SPSI is known only by those institutions and stakeholders that directly work with the European level: stakeholders that are carriers of a specific European mission or





a few regional/local institutions that work with the national and European level in mind, such as for example, the Region Emilia Romagna. Past projects such as L'INFA or STREET, as well as the present proposal are needed for getting institutions, stakeholders and citizens at large better acquainted with the European legislation, the tools that the EU offers to the MS, the efforts that the EU makes for achieving a more just and cohesive society. As such, the project counts on old and new partners, a perfect mix for exchanging and transfer know-how and experiences. In relation to performance indicators 1 and 3 of the scoreboard on legal outcomes, the project will organize 5 workshops on 5 different target groups/topics which will produce sets of recommendations to be delivered to the institutions, whether implied or not in the project's activities. Each institutions directly involved in the project is committed to take these recommendations in full account in their decision making process (guide-lines, regional laws, decisions) and it is committed to refer to the OMC/SPSI process, the new strategy for active inclusion and the renewed European Social Agenda. The TV campaign (spots) on Social Europe will acquaint public at large with Social Europe, making them aware of the tools and means the EU gives them in order to be fully respected as citizens and making them feel part of a "bigger family". As for "legal regime" performance indicators 2 (Effectiveness of application in the MS of the EU law on matters related to PROGRESS policy areas) and 4 (Extent to which PROGRESS-supported policy advice feeds into the development and implementation of EU legislation and policy), the project plans to encourage first institutional partners, then the other institutions and stakeholders, and, last, the public at large, to understand that in order to reach a better social cohesion by the year 2010 we must activate ad-hoc policies on equal opportunities for all, policies that should be of a preventive nature, starting from the moment a person is born and that we must engage in a stronger fight against discriminations and for equal opportunities. These policies must be based on the inclusion of the disadvantaged who may be socially included only if we keep in mind some key elements of the Active Inclusion Strategy, i.e. a decent income, a job, access to educational and social Services of General Interest, in other words, we must establish minimum standards of living which, if missing, a person is poor, excluded. Expected contribution: In relation to performance indicators 2 and 4 (Legal regime) the workshops, as well as the other project's activities, give the possibility to gain new competences, one of which will be to learn about the new European strategy on active inclusion and the contents of the Renewed European Agenda. A session of each workshop will be devoted to the presentation of the Active Inclusion Strategy as a tool for planning the Local Plans on Social Inclusion. Among the topics addressed: access to basic services in particular the economic Services of general Interest (mobile phone, rail and city transport, energy, water, gas) and the social services (health, social assistance, housing, child care, long health care). Once again, the TV campaign (Spots) will make people at large aware of their rights vis-à-vis the European strategies and legislation while the theatre performance will help people understand their degree of personal responsibility in the fight against poverty and social exclusion. As for legal regime performance indicators 5 (PROGRESS Cross-cutting issues) and 7 (Gender mainstreaming) one of the project's policy areas is, specifically, equal opportunities for all. Through the results of the indicators 1 and 2 the project will pinpoint minimum standards of the offered social services, underneath whose women are to be considered excluded from the labour market and that, as a consequence, the EU social cohesion objectives are not being met. As a matter of fact, there can be no social cohesion in a society that excludes women from an active participation in the labour market for lack of services (day-care for children, proximity care for the elderly and the disabled, lack of public transport for those who live outside the city centre...). Data tell us that in Italy the employment rate among women is 46% while, in Europe, it is 56% and that in the South of the country the data is twofold in respect to the North. Contribution expected: In relation to these two performance indicators (5 and 7) the project will work towards the awareness-raising of the public institutions, the stakeholders and the public at large in relation to the issue of equal opportunities as a cross-cutting issue involving all aspects of policy-making. The partner institutions will work for a "gender proofing" and a "gender budgeting" of all their activities, with an open exchange with those institutions, such as in the Region Toscana, that have implemented such methodologies. This exchange will result in better services, especially those for the disabled, the children, the elderly, which, in turn, will allow women to chose between care-work and employment in a country where free care work takes away 50% of women's time. The TV campaign will raise the awareness of the public at large of what must be done in this regard while the theatre performance will help to change the public's perception of the "poor" as persons that have no means or possibilities to change their own future.

D.5 European dimension /added-value Scorebord "SHARED UNDERSTANDING", performance indicator 1 (Attitudes of decision-makers, key stakeholders and general public regarding UE objectives in PROGRESS policy areas). Although the Lisbon Strategy is now 8 years old, we cannot say that it is well radicated in Italy as yet. The actors - public and private - able to plan and realize services and policies according to the OMC are still very few, notwithstanding the awareness-raising actions carried out in the past years that have given good results but not enough yet. On the other hand, those actors that regularly follow the evolving of the European level and that have been implied in the previous awareness-raising actions, both directly or indirectly, have by now acquired a sound know-how and the ability to pick the opportunities and tools that the European Union puts at the member States' disposal. Tjose are the actors that, by now, are able to build better interventions and measures of those that have the national or local level as the



only point of reference. Through the project's activities, the promoters will contact again all those actors, stakeholders, people experiencing poverty and public at large that participated in the previous awareness-raising projects and will get them fully acquainted with the Renewed European Social Agenda and the new Active Inclusion Strategy. "Europa s.p.a." will be, for them, an opportunity to enlarge their knowledge and acquire new and better tools for operating within the European strategies. On the other hand, the general public will have the occasion to fully grasp what Europe is doing and what can do for achieving Social Europe, with the support of each one of us.

Contribution expected: The previous awareness-raising projects managed by CILAP EAPN ITALIA (L'INFA and STREET) reached at least 200.000 people through the web-site, the media campaigns, the participation to conferences, the articles published in the specialised press. With this proposal we plan to involve at least 200.000 people more coming from the public at large (through the TV campaign and the theatre performance) and at least the same number of main actors and stakeholders through the media campaign in the specialised press and the workshops. The project's coordinators will actively work for contacting those policy-makers at all levels that still do not understand the importance of the Open Method of Coordination on Social Protection and Social Inclusion for implementing sound territorial social policies. As for "Shared Understanding" performance indicators 3 (Extent to which national policy discourses or priorities reflect EU objectives) and 4 (Extent to which the outcomes of policy debates feed into the development of EU law and policy), we annex to this proposal an article to be shortly published in "Autonomie locali e servizi sociali" ed. Mulino, Vol 2, 2008, titled "Communicating the European strategies for social inclusion: the project STREET". This article relates about the strong and weak points of the OMC/inclusion vis-à-vis the Italian legislation (see above). More in detail, the critical aspects can be detected in the difficulty the citizens have in enjoying their social rights, partly due to the lack of social standards universally recognized and partly due to the implementation process of the European strategy which is definitely lagging behind. Contribution expected: This indicator will advance when the public institutions and the NOGs will recognize and fully grasp the contributions and opportunities deriving from the European experience. Through the awareness-raising activities the project's promoters will work for making people aware that Europe is not only concerned about free market, the European bank or the Stability Pact but that it is also working for matters that are perceived as more important by its citizens such as housing, work, health care, social services, transport, access to all goods and services. In other words, "Europa s.p.a." will contribute to the making of a Social Europe, working effectively for the well-being of all its citizens. As for performance indicator 5 (Greater awareness of policy - and decision-makers, social partners, NGOs, networks regarding their rights/obligations in relation to PROGRESS policy areas) - Scoreboard "Shared Understanding", the project is made up of a partnership of 14 agencies, both public institutions and NGOs, each carrying within the project its own responsibilities and duties towards the project but also towards their specific mission. "Europa s.p.a." will work for making those actors, especially those with a decisional and operational role, responsible of their actions vis-à-vis their public. A responsibility which encompasses an overall vision of the state-of-the-art of our societies, of the human and financial resources at disposal, of the policies and actions that must be linked together if we want to solve people's problems. Only acknowledging our responsibilities in full we will be able, as a society, to successfully fight poverty, social exclusion and discriminations, for reaching equal opportunities for all granting access to education and social rights and working for a more modern State that gives its citizens the same opportunities from the moment they are born. Contribution expected: The expected contribution to this indicator is linked to how the partners will implement the OMC/Inclusion, on how they will disseminate in their context the information received and how they will promote the debate against discriminations and for equal opportunities. All these activities will be promoted through the workshops and the actions put in place for their preparation. These contributions will be monitored and evaluated with specific tools during the meetings of the steering committee and by the project's external evaluator. Scorecard "strong partnership", performance indicator 3 (Effectiveness of partnership in relation to outcomes related to PROGRESS policy area). Most of the project's partners have already worked together in past European or national projects. Therefore, the partnership is sound and well grounded. It is a partnership based on shared objective and on the will to improve our work through exchanges of experiences, good practices and know-how. The partnership follows in full the principle of "participation of all actors" of the OMC/inclusion (participation and civil dialogue). The root of "Europa s.p.a." lies in the Lisbon 4th objective on "participation of all actors" and on its evolutions detected in the White Paper on Governance and the consultation methodology of the European Commission. Contribution expected: The policy area of reference of this indicator is social protection/inclusion. The effectiveness of the partnership will be detected in the 5 final declarations (recommendations) of each workshop which will have specific references on how participation can be further developed - keeping in mind the principle of subsidiarity and the specific role and function of each institutions or private partner. Moreover, as already stated, the policy areas "anti-discrimination/ diversity and gender equality" cut across the overall project. Each "declaration" will also give advice and suggestions on how to improve the existing legislation (European and national) and on how to improve the understanding of the public at large on the meaning of anti-discrimination and equal opportunities. Scoreboard "Strong partnership", performance indicator 4 (Number of individuals served or reached by networks supported by PROGRESS). "Europa s.p.a." will have an ad-hoc evaluation mechanism carried out by an external evaluator with experience in projects of this nature. The evaluation method is based on the "social constructivist



assessment process", able to link the different governance models and the involved actors. The evaluation results will contribute to verify the number of people served or reached by the project (stakeholders, policy makers, citizens, people in poverty). Contribution expected: As already stated the previous awareness-raising projects managed by CILAP directly or indirectly reached approximately 200000 people. "Europa s.p.a." detected for its evaluation 200 people divided into policy-makers at all levels, stakeholders (people in poverty included), leaders of NGOs (networks or associations), institution. To this direct beneficiaries we will add the project's indirect beneficiaries (partnes' web site with number of contacts), audience to theatre performances and TV audience during broadcast of TV SPOTS.





E: Annexes

E.1 Project description and Time descriptiontimetable_2.doc
Table :

E.2 Financial identification form

Please [click here](http://ec.europa.eu/budget/execution/fliers_en.htm) to download the Financial Identification form. It must be returned by post, duly signed, stamped and dated by the applicant organisation and the bank, with all other requested documents.

E.3 Declaration on honour

Please [click here](http://ec.europa.eu/employment_social/calls/2008/vp_2008_015/declaration_en.doc) to download the "Declaration on honour" form. Please save it on your computer, then fill it in and print it out on the official letterhead paper of the organisation. All annexes should be also sent in paper version, duly signed, stamped and dated, by post.

E.4 Letters of Commitment

Please [click here](http://ec.europa.eu/employment_social/calls/2008/vp_2008_015/cofundingletter_en.doc) to download the model of "Letter of Commitment". Please save it on your computer, complete it and return it by post, duly signed by the legal representative of the organisation concerned, stamped and dated, with all other requested documents. Please include one letter for each commitment of co-financing.

E.5 Check-list of the required documents to accompany your application

Please click [click here](http://ec.europa.eu/employment_social/calls/2008/vp_2008_015/checklist_en.doc) to download annex - Checklist.

E.6 Legal Entities Form

Please [click here](http://ec.europa.eu/budget/execution/legal_entities_en.htm) to download the Legal Entities form. Please complete it and return by post, duly signed, stamped and dated, with all other requested documents.

E.7 Supplementary space for additional documents (if needed) : Communicating European strategies.doc

E.8 Supplementary space for additional documents (if needed) : teamup-Teatro della Cittadinanza.pdf

F: Signature of the legal representative

(Warning : the legal representative should sign the application form and the budget. Failure to do so will lead to the automatic rejection of the application)

F.1 Name

Please indicate your name only on the paper version

F.2 Date and place

Please insert date and place only on the paper version

F.3 Signature (on the paper copy)



Budget

If applicable, expected value of the subcontracting plans for external expertise

Eligible Direct Costs (D)

Heading 1 - Staff costs

Management.....	176 080.00
Administration.....	0.00
Secretariat.....	53 900.00
Accounting.....	21 000.00
Other staff.....	1 200.00
Total - Staff costs.....	252 180.00

Heading 2 - Travel and subsistence allowances

Travel.....	9 200.00
Subsistence allowances (accommodation, meals, etc.).....	18 400.00
Total - Travel and subsistence allowances.....	27 600.00

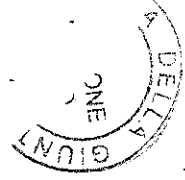
Heading 3 - Costs of services

Information dissemination.....	101 000.00
Translations.....	4 320.00
Reproductions and publications.....	20 100.00
Specific evaluation.....	7 000.00
Interpretations.....	9 600.00
External expertise.....	15 000.00
Other services.....	76 000.00
Total - Costs of services.....	233 020.00

Heading 4 - Administration costs

Depreciation for purchase of equipment.....	0.00
Hire of rooms.....	8 500.00
Hire of interpreting booths.....	13 200.00
Audits.....	10 000.00
Financial services.....	600.00
Other administrative costs.....	9 000.00





Total - Administration costs..... 41 300.00

Total Eligible Direct Costs (D)..... 554 100.00

Eligible Indirect Costs (I)

Heading 5 - Overheads

Overheads..... 38 787.00

Total Eligible Indirect Costs (I)..... 38 787.00

Total Costs

Total Eligible Costs = D + I..... 592 887.00

REVENUE

INCOME

Beneficiary's contribution in cash (C)..... 112 600.00

Revenue generated by the Action (R) 6 000.00

Community Grant (S)..... 474 287.00

Total Income = C + R + S..... 592 887.00



Heading 1 - Staff costs

Management/Coordination (transnational and national)

Name	Name of organisation and function within the organisation	Status	Daily Salary cost	Number of days	Total
SIMONETTA CANNONI	EUROBIC TOSCANA SUD DIRECTOR	INTERNAL	248.00	200.00	49 600.00
MASSIMO CRUCIOLI	CILAP EAPN ITALIA COORDINATOR OF NATIONAL AND REGIONAL ACTIVITIES	EXTERNAL	248.00	130.00	32 240.00
NICOLETTA TEODOSI	CILAP EAPN ITALIA NATIONAL SCIENTIFIC COORDINATOR	EXTERNAL	248.00	100.00	24 800.00
VINCENZO PICARDI	CENTRO STUDI ERASMO COORDINATOR OF FINAL CONFERENCE	EXTERNAL	248.00	40.00	9 920.00
SERENA CESARINI SFORZA	EUROBIC TOSCANA SUD COORDINATOR OF REGIONAL ACTIVITIES TOSCANA	INTERNAL	248.00	60.00	14 880.00
LUCIANO CALARESU	COOPERATIVA VALDOCCO COORDINATOR OF REGIONAL ACTIVITIES PIEMONTE	EXTERNAL	248.00	60.00	14 880.00
AURORA PUCCIO	COOPERATIVA CORISS COORDINATOR OF REGIONAL ACTIVITIES CALABRIA	INTERNAL	248.00	60.00	14 880.00
MARISA ANCONELLI	IRESS COORDINATOR OF REGIONAL ACTIVITIES EMILIA ROMAGNA	INTERNAL	248.00	60.00	14 880.00

Total cost of Management/Coordination..... 176 080.00

Administration/Implementation of the project

Name	Name of organisation and function within the organisation	Status	Daily Salary cost	Number of days	Total

Total cost of Administration/Implementation of the project..... 0.00

Secretarial costs

Name	Name of organisation and function within the organisation	Status	Daily Salary cost	Number of days	Total
LETIZIA CESARINI SFORZA	CILAP EAPN ITALIA NATIONAL AND EUROPEAN SECRETARIAT	EXTERNAL	230.00	130.00	29 900.00





ANNUNZIATA MANGIARUOLO	REGIONAL SECRETARIAT EUROBIC TOSCANA	INTERNAL	160.00	30.00	4 800.00
CENTRO STUDI ERASMO	REGIONAL SECRETARIAT PUGLIA	EXTERNAL	160.00	30.00	4 800.00
CORISS	REGIONAL SECRETARIAT CALABRIA	INTERNAL	160.00	30.00	4 800.00
LAVALDOCCO	REGIONAL SECRETARIAT PIEMONTE	INTERNAL	160.00	30.00	4 800.00
IRESS	REGIONAL SECRETARIAT EMILIA ROMAGNA	INTERNAL	160.00	30.00	4 800.00

Total cost of Secretarial costs..... 53 900.00

Accounting

Name	Name of organisation and function within the organisation	Status	Daily Salary cost	Number of days	Total
BARBARA SIGNORINI	EUROBIC TOSCANA SUD	INTERNAL	200.00	80.00	16 000.00
VALDOCCO	REGIONAL ADMINISTRATION PIEMONTE	INTERNAL	200.00	5.00	1 000.00
CARLA BIAMONTE	REGIONAL ADMINISTRATION CALABRIA	INTERNAL	200.00	5.00	1 000.00
CILAP EAPN ITALIA	REGIONAL ADMINISTRATION LAZIO	EXTERNAL	200.00	5.00	1 000.00
CENTRO STUDI ERASMO	REGIONAL ADMINISTRATION PUGLIA	EXTERNAL	200.00	5.00	1 000.00
IRESS	REGIONAL ADMINISTRATION EMILIA ROMAGNA	INTERNAL	200.00	5.00	1 000.00

Total cost of Accounting..... 21 000.00

Other staff

Name	Name of organisation and function within the organisation	Status	Daily Salary cost	Number of days	Total
SERENA FREDIANI	EUROBIC TOSCANA SUD	INTERNAL	100.00	2.00	200.00
DESK	PUGLIA	EXTERNAL	100.00	2.00	200.00
DESK	EMILIA ROMAGNA	INTERNAL	100.00	2.00	200.00
DESK	PIEMONTE	INTERNAL	100.00	2.00	200.00
DESK	LAZIO	EXTERNAL	100.00	2.00	200.00
DESK	CALABRIA	INTERNAL	100.00	2.00	200.00

Total cost of Other staff..... 1 200.00

Total staff costs..... 252 180.00



SECRETARIA

Heading 2 - Travel and subsistence allowances

Travel and subsistence allowance

Purpose of the travel	Place of the event	Average travel cost per person	Number of people	Travel sub-total	Daily Cost per person	Number of people	Number of days	Subsistence sub-total	Total
KICK OFF MEETING + MEETING OF ADMINISTRATION STAFF	ROME	200.00	16	3 200.00	200.00	16	2.00	6 400.00	9 600.00
FIRST SCIENTIFIC COMMITTEE MEETING	PRATO	200.00	10	2 000.00	200.00	10	2.00	4 000.00	6 000.00
SECOND SCIENTIFIC COMMITTEE MEETING	ROMA	200.00	10	2 000.00	200.00	10	2.00	4 000.00	6 000.00
THIRD SCIENTIFIC COMMITTEE MEETING	BOLOGNA	200.00	10	2 000.00	200.00	10	2.00	4 000.00	6 000.00

Travel Total..... 9 200.00

Subsistence Total..... 18 400.00

Total - Travel and subsistence allowances..... 27 600.00

Heading 3 - Cost of services

Information dissemination

Nature of costs	Quantity	Unit cost	Total
NATIONAL PRESS OFFICE CESV LAZIO	1	35 000.00	35 000.00
WEB PAGE CILAP EAPN ITALIA, EUROBOIC TOSCANA SUD	2	3 000.00	6 000.00
5 TV SPOTS	5	5 000.00	25 000.00
5 BROADCASTING OF SPOTS	5	2 000.00	10 000.00
PROJECT'S LOGO AND GRAPHIC IMAGE, EDITING OF MATERIALS (DEPLIANTS, PUBBLICATIONS)	1	7 000.00	7 000.00
WRITING OF 5 REPORTS FROM THE WORKSHOPS	5	3 000.00	15 000.00
WRITING OF MID TERM REPORT AND FINAL PUBBLICATION	1	3 000.00	3 000.00

Total information dissemination..... 101 000.00

Translations

Description of documents to be translated	Languages from ... to ...	Total number of languages (the document is translated to)	Cost per page (1 page=1500 characters without blanks)	Number of pages	Total
FINAL PUBLICATION	ITALIAN - ENGLISH	1	27.00	100	2 700.00
MID- TERM REPORT TO THE COMMISSION	ITALIAN - ENGLISH	1	27.00	20	540.00
FINAL REPORT TO THE COMMISSION	ITALIAN - ENGLISH	1	27.00	40	1 080.00

Total translations..... 4 320.00

Reproductions and publications

Document	Number of pages	Unit cost	Total
FINAL PUBLICATION 2.000 COPIES	24 000	0.15	3 600.00
PROJECT'S DEPLIANT 10.000 COPIES	20 000	0.15	3 000.00
REPORT OF WORKSHOPS 2000 COPIES	90 000	0.15	13 500.00

Total reproductions and publications..... 20 100.00

Specific evaluation

Evaluator	Cost	Total
GIUSEPPINA DE ANGELIS	7 000.00	7 000.00

Total specific evaluation..... 7 000.00

Interpretations

Meeting	Languages	Number of interpreters	Number of days	Daily cost per interpreter	Total
TORINO	ITALIAN - ENGLISH	2	2.00	400.00	1 600.00
BOLOGNA	ITALIAN - ENGLISH	2	2.00	400.00	1 600.00



PRATO	ITALIAN - ENGLISH	2	2.00	400.00	1 600.00
CATANZARO	ITALIAN - ENGLISH	2	2.00	400.00	1 600.00
ROMA	ITALIAN-ENGLISH	2	2.00	400.00	1 600.00
BARI	ITALIAN-ENGLISH	2	2.00	400.00	1 600.00

Total interpretations..... **9 600.00**

External expertise

Task	Number of days	Daily cost	Total
MANAGING 5 REGIONAL WORK SHOPS	10.00	500.00	5 000.00
10 PARTICIPATION TO FINAL CONFERENCE	20.00	500.00	10 000.00

Total external expertise..... **15 000.00**

Other Services

Reference of enclosed specification	Amount	Total
6 THEATRICAL PERFORMANCES ALL INCLUSIVE	76 000.00	76 000.00

Total other services..... **76 000.00**

Total - Costs of services..... **233 020.00**



Heading 4 - Administration costs

Depreciation for purchase of equipment

Type of equipment	Estimated depreciation cost
Total depreciation.....	0.00

Hire of rooms

Meeting	Number of days	Unit cost per day	Number of rooms	Total
BOLOGNA	2.00	750.00	1	1 500.00
ROMA	2.00	750.00	1	1 500.00
PRATO	2.00	750.00	1	1 500.00
CATANZARO	2.00	750.00	1	1 500.00
TORINO	2.00	750.00	1	1 500.00
BARI	1.00	1 000.00	1	1 000.00

Total hire of rooms..... 8 500.00

Hire of interpreting booths

Meeting	Languages	Number of booths	Number of days	Unit cost per day	Total
TORINO	ITALIAN - ENGLISH	1	2.00	1 200.00	2 400.00
BOLOGNA	ITALIAN - ENGLISH	1	2.00	1 200.00	2 400.00
PRATO	ITALIAN - ENGLISH	1	2.00	1 200.00	2 400.00
ROMA	ITALIAN - ENGLISH	1	2.00	1 200.00	2 400.00
CATANZARO	ITALIAN - ENGLISH	1	2.00	1 200.00	2 400.00
BARI	ITALIAN - ENGLISH	1	1.00	1 200.00	1 200.00

Total Hire of interpreting booths..... 13 200.00

Audits

Auditor	Cost	Total
EUROBIC TOSCANA SUD	10 000.00	10 000.00

Total audits..... 10 000.00

Financial costs

Nature of costs	Quantity	Unit cost	Total
BANK TRANSACTIONS	60	10.00	600.00

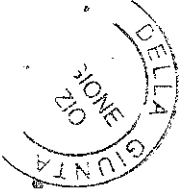
Total financial costs..... 600.00

Other administrative costs

Description	Cost
COFFEE BREAKS AND LUNCH FOR 5 WORKSHOPS (APPROX 50 PEOPLE)	6 000.00
COFFEE BREAK AND LUNCH FOR FINAL CONFERENCE (APPROX 100 PEOPLE)	3 000.00

Total Other Administrative costs..... 9 000.00

Total - Administration costs..... 41 300.00



Heading 5 - Overheads

Amount

38 787.00





Heading 6 - Income

Income

Own contribution:	31 600.00
Partner's contribution:	81 000.00
Beneficiary's contribution in cash (C):.....	112 600.00
Revenue generated by the Action (R):	6 000.00
Community Grant (S) (T - C - R):.....	474 287.00
Total Income (T) :.....	592 887.00

Please check that you do not exceed the maximum percentage **80.00**
 for Community funding established in the call for proposals.
 Based on the figures already filled in for the previous items, the
 percentage of the total eligible costs you are requesting is :.....



**DIREZIONE REGIONALE
 SERVIZI SOCIALI**
Il Direttore
 Dot.ssa Miriam Cipriani

IL PRESENTE ALLEGATO E' COMPOSTO DA N° 54
 PAGINE.